

Data Sheet

USAID Mission:	Bosnia and Herzegovina
Program Title:	Minority Returns
Pillar:	Democracy, Conflict and Humanitarian Assistance
Strategic Objective:	168-0311
Status:	Continuing
Planned FY 2005 Obligation:	\$650,000 AEEB
Prior Year Unobligated:	\$1,004,000 AEEB
Proposed FY 2006 Obligation:	\$0
Year of Initial Obligation:	2001
Estimated Year of Final Obligation:	2006

Summary: This strategic objective aims to promote sustainable minority returns through the re-establishment of basic services to Bosnians. Programs fall under the Address Conflict Transitional Issues category and focus on the provision of basic utilities and services and on improving the economic self-sufficiency of returnee families. Following nearly ten years of the international community's post-conflict assistance to Bosnia and Herzegovina, many of the transitional issues resulting from the conflict have been resolved. This strategic objective will close-out in FY 2006.

Inputs, Outputs, Activities:

FY 2005 Program: Address Conflict Transitional Issues (\$650,000 AEEB, \$153,000 AEEB carryover, \$851,000 AEEB prior year recoveries). USAID will use FY 2005 funds to benefit up to 550 minority returnee households through the provision of basic services such as electricity, water, and reconstruction of schools. To support this effort, USAID will supplement SEED funding with an additional \$5.5 million from available local currency generations. USAID will continue leveraging its resources by entering into partnerships with other donors or local authorities who will provide funds for housing reconstruction. Principal contractors: Catholic Relief Services (prime) and CARE International (prime).

FY 2006 Program: In FY 2006, USAID will close out this strategic objective.

Performance and Results: USAID exceeded its targets under this strategic objective. In 2000, when the program was designed, it was anticipated that it would benefit approximately 100,000 returnees. Through the provision of access to basic services including electricity, water, schools, health centers, and roads/streets, the lives of almost 130,000 minority returnees were directly impacted. Under this objective, USAID implemented 231 activities directly benefiting 25,000 households. In the power sector, USAID implemented 170 projects; repaired 43 water systems; reconstructed 10 health clinics; repaired 28 roads; and reconstructed 32 schools. The number of families that were directly impacted represents one fifth of the total minority returns registered since 2000.

USAID helped to ensure the sustainability of minority returns through the provision of economic opportunities such as small grants and social loans. To date, almost 3,150 families have received economic incentives that contributed to income generation (a total of almost 1,000 grants and 2,150 loans worth \$10.4 million were disbursed). The majority of the grants/loans were provided for agriculture activities (75%), services (16%), production (5%) and trade (4%). Women received one third of the grants and loans. These economic incentives improved the quality of life of recipients, their employees, and their families and improved income generation and business activities in communities.

US Financing in Thousands of Dollars

Bosnia and Herzegovina

168-0311 Minority Returns	AEEB
Through September 30, 2003	
Obligations	17,163
Expenditures	7,928
Unliquidated	9,235
Fiscal Year 2004	
Obligations	4,302
Expenditures	9,047
Through September 30, 2004	
Obligations	21,465
Expenditures	16,975
Unliquidated	4,490
Prior Year Unobligated Funds	
Obligations	1,004
Planned Fiscal Year 2005 NOA	
Obligations	650
Total Planned Fiscal Year 2005	
Obligations	1,654
Proposed Fiscal Year 2006 NOA	
Obligations	0
Future Obligations	0
Est. Total Cost	23,119